

ANNEX V: BUDGET

Project title: "Active Development of sustainable Mobility Solutions for Enhanced Electric Transport in the Adriatic-Ionian Area", with the Acronym "ADRIAMOVE", project IPA-ADRION00322. Under the (Interreg VI-B) IPA Adriatic Ionian Programme 2021 – 2027

Contract Title: Provision of Technical Support Services to the Municipality of Gjirokaster for the implementation of the project "Active Development of sustainable Mobility Solutions for Enhanced Electric Transport in the Adriatic-Ionian Area", with the Acronym "ADRIAMOVE"

Location: Gjirokaster, Albania

Reference Number: ADRIAMOVE/2026/IPA-ADRION00322

Please include a price breakdown according to section 2.3 in the terms of reference:

Del Num.	Deliverable Title	Maximum Budget as per ToRt (€)	Offered Price without VAT (€)	Offered price with VAT (€)
M1	Project Management & Quality Assurance	22,000		
D.2.2.2	Multimodal Service Development Plan on tuktuk implementation	5,000		
D.2.3.1	Local assessment report on the pilot action	5,000		
D.2.2.4	Media Package	8,000		
D.1.4.3	Local Training Sessions about Sustainable Mobility	7,000		
D.3.2.1	Living Lab sessions	4,000		
D.3.2.2	Awareness Campaign Promotional Materials	10,000		
TOTAL		61,000 €		

Global price: EUR <amount> without VAT

Note:

- The price shall not include VAT/indirect taxes. Only the price without VAT/indirect taxes will be taken into consideration for the financial evaluation. The amount of VAT/indirect tax, if applicable, must be indicated separately.

Name of tenderer: []

Signature

Stamp